

ARTISTS FOR KIDS CULTURE ANNUAL REPORT

2020





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OUR MISSION is to provide benevolent relief to children experiencing hardship. AKC gives monetary grants, allowing children to participate in cultural, artistic, musical, sporting and educational activities; enhancing a child's wellbeing through inclusion.

OUR VISION is the belief that opportunities are important for every child and that they demonstrate benefits in both learning and social skills. AKC believes that every childhood should be supported, and include diverse and rewarding experiences. AKC maintains close networks with social and community workers, schools and child advocacy groups to understand and meet real needs creatively.

WE VALUE hope. We respect children, their supporters and families. AKC supports children to participate in their chosen activities and is passionate about enhancing the wellbeing of children through inclusion. AKC believes that participation in positive activities is paramount to wellbeing and encourages children and organisations to pursue new activities. AKC is wants to lift the spirits of children experiencing hardship.

OUR MOTIVATION AND PURPOSE is to provide children with funds, so they may participate in cultural, artistic, musical and sporting activities. We know that for children experiencing disadvantage, these opportunities are often out of reach without the support of AKC. AKC believes participation in these activities can have far-reaching and life-long benefits to the children themselves, their families and the wider community. For over 27 years, AKC has been granting monies, so that children can participate. AKC has always been and remains non-bureaucratic, with a quick and efficient grant administration process.



THE BOARD:

Daniel Crennan (resigned 1 May 2020)
Kylie Greer (Director and Executive Officer)
Ruth Krawat (appointed Director 4 March 2020)
Fiona Larwill (Director)
Lena Glass (Secretary)
Parikshit Kikla (Treasurer)

BOARD MEETINGS ATTENDANCE

10/09/19	Kylie Greer		Fiona Larwill
03/12/19	Kylie Greer	Lena Glass	Fiona Larwill

THE COMMITTEE:

Anne Algar – Mick Bell - Lena Glass – Kylie Greer - Charlotte Hewitson – Ruth Krawat – Fiona Larwill
Ché McMahon - Lewis Miller – Shivani Pillai – David H. Thomas – Tom Ward – Ros Winkler

AMBASSADORS:

Michala Banas, Brian Nankervis, Cindy Sargon, Toby Truslove and Brandon Ware



STATEMENT FROM EXECUTIVE OFFICER

AKC has been on an upward trajectory in fundraising and grant giving in the last five years, raising more funds each year and distributing more funds to children. Yay. What we do as a social business is quite unique. We raise funds by asking artists to donate artwork, and we auction the artworks at our annual auction. With the funds raised, we pay directly to children's teachers and schools, the fees for said classes.

We pay funds raised directly to children's teachers and schools for the fees of said classes. These payments for classes, lessons and sessions make a difference.

The payments enable children who would otherwise miss-out - be socially engaged in the arts. They can go to ballet, they can go to music class, they can do art classes - they can do stuff - the stuff that makes childhood memories happy. All at AKC, are dedicated and proud to carry the mantle of its founders and early contributors and we rely on a dedicated committee to keep things on track.

In the 2020 Annual Report, we also want to say that, given the COVID outbreak in early 2020, we have seen a great reduction of grant applications. Our grants given in 2020 reduced by more than 50%.

It is also important to acknowledge the Collie Foundation - a new and major supporter of our **artsbus** program.

Kylie Greer - Executive Officer



TREASURER'S REPORT - PREPARED BY AKC TREASURER: PARIKSHIT KIKLA

IN SUMMARY OUR FINANCIALS LOOKED LIKE THE FOLLOWING:

- Income
 - Received JobKeeper \$6,000
 - Auction sales down by 38.9%, FY20 \$92,000; FY19 were \$150,615
 - Major Grant Received for artsbus \$70,000 (Collie Foundation)
 - Auction Merchandise sale down by 32% FY20 \$2,406; FY19 \$3,543
 - Total Income for FY20 \$195,985.52 up around 3% from last year
 - Donations reached \$13,556.90, including local Government and community grants.
- Expenses
 - Total Cost of Sales \$41,028.52
 - One part time Employee from November 2019
 - Total operating expenses \$108,411.23 up by around 10% from last year.
 - Total grants approved slowed down due to COVID 19, and were down by 59% when compared to FY19. (FY20 \$40,082 compared with FY19 \$96,702).
- Net Profit:
 - \$67,065
 - Received \$70,000 artsbus grant - not had a chance to buy key asset (the bus)
 - We disbursed less grants this year due to Covid 19
- Net assets: \$113,932.60

PROFIT AND LOSS

Artists for Kids' Culture
ABN 73 102 025 150
FINANCIAL STATEMENT
2020



Income	as at 30 June 2020	as at 30 June 2019
Auction Sales	\$92,000.00	\$150,615.00
Collection Fees	\$59.73	\$18.03
RAFFLE Tickets		\$635.00
DINNER (Inaugural 2019) Artwork Sale		\$1,700.00
Fameing Donation	\$95.00	
Donations RECEIVED	\$8,556.90	\$10,869.70
Entrance Tickets AUCTION	\$9,450.00	\$10,725.00
Entrance Tickets DINNER		\$10,725.00
Interest received	\$117.89	\$911.39
Membership FEES	\$140.00	\$130.00
Merchandise sales	\$2,566.00	\$3,713.00
Grants Received	\$75,000.00	
Jobkeeper	\$6,000.00	
Other art sales	\$2,000.00	
Income TOTAL	\$195,985.52	\$190,042.12
Cost of Sales (AUCTION)		
AUCTION Sales		\$13,163.40
Event costs	\$37,962.85	\$30,249.36
Merchandise Expense	\$3,065.70	\$4,287.17
Promotional Expense		\$5,063.65
Raw Material Expenses		\$694.11
Cost of Sales TOTAL	\$41,028.55	\$53,457.69
GROSS PROFIT	\$154,956.97	\$136,584.43
NET PROFIT	\$80,265.12	-13,698.31

Expense	as at 30 June 2020	as at 30 June 2019
Advertising	\$502.50	\$0.00
Bank FEES	\$76.03	\$64.41
Donation PAID		\$0.00
Other Administration costs	\$18,173.48	\$15,400.00
Superannuation	\$1,726.48	
INSURANCE premiums	\$4,737.17	\$3,192.50
Legal & accounting fees	\$440.00	\$1,834.80
Meeting expense	\$1,746.80	\$1,585.94
Merchandise		\$1,405.80
Merchant fees	\$753.46	\$2,090.58
Office supplies	\$1,073.04	\$3,214.63
Arts Bus Expense	\$1,028.88	
Postage & P O Box	\$1,481.88	\$1,090.44
Website & Software Subscriptions	\$1,916.70	\$3,627.17
Membership fees	\$110.00	
PR Event Costs (DINNER 2019)	\$100.00	\$10,210.43
Expenses TOTAL	\$33,866.42	\$33,506.27
OPERATING PROFIT	\$121,090.55	\$103,078.16
GRANTS & WORKSHOPS PAID		
GRANTS PAID	\$40,082.41	\$96,702.75
COSTS PROJECT/WORKSHOP	\$743.02	\$9,863.29
GRANTS & WORKSHOPS PAID TOTAL	\$40,825.43	\$106,566.04

BALANCE SHEET

Artists for Kids' Culture
ABN 73 102 025 150
FINANCIAL STATEMENT
2020



ASSETS	As at 30 June 2020	As at 30 June 2019
Accounts receivable	\$385.00	0.00
ANZ Corporate Account (working)	\$1,300.93	0.00
ANZ Debit Card	\$140.33	\$385.77
ANZ Online Saver (interest)	115,914.97	\$47,878.65
Bendigo Working Club Account	\$127.88	\$50.00
Bendigo Online	\$8.75	\$8.74
Deposit to Supplier		\$4,575.00
Fixed Assets	\$559.22	\$559.22
General Clearing Account		-\$1,400.00
TOTAL ASSETS	\$118,437.08	\$52,037.38

BALANCE SHEET

Artists for Kids' Culture
ABN 73 102 025 150
FINANCIAL STATEMENT
2020



LIABILITIES	As at 30 June 2020	As at 30 June 2019
Accounts Payable	\$1,000.00	\$0.00
Allowance for Bad Debts		\$25.82
Employee PAYG Payable	\$1,778.00	
Employee SGC Payable	\$1,726.48	
NET ASSETS	\$113,932.60	\$52,031.56
EQUITY		
Current Earnings	\$80,265.12	-21,054.96
Retained Earnings	\$47,832.38	\$68,537.34
TOTAL EQUITY	\$128,104.50	\$47,482.38

FY 2020

*KIDS GRANTS

*artsbus



\$40,825
IN GRANTS GIVEN ...

ski camp
photography classes
dance/Basketball
music and dance classes
jewellery classes - 3 terms
dance classes - 2 terms
term 4 gymnastics
term 4 gymnastics
term 4 gymnastics
various dance classes
various dance classes
tennis lessons
Art class - hol. program
Art class - hol. program
drama classes - hol. program
calisthenics classes
taekwondo 2 terms
taekwondo 2 terms
music term 1 - 2

ballroom dance term 3&4
(x four kids)
drama term 3
music term 3
purchase music stand
music term 3-4
music term 3
dance term 3 - 4
music term 3
music 6 classes
music term 4
gymnastics term 4
piano term 3&4
music and sport
drama term 1 - 4
hip hop term 4 & 1
gymnastics 12 months
calisthenics - 2 terms
karate - 2 terms

T1 & 2 dance
5 sessions of Art Therapy
Year 2020 choir
2 terms dance
violin
music program
school supplies for family
art activity- holiday program
art activity- holiday program
Muay Thai 12 Months
Hip Hop - 2 Terms
Year 6 school camp
Dance, 2 terms
Dance - 12 months
Music at School
Learn violin 2 terms
Term 1-4 dance
Term 1-4 theatre
Term 1 singing

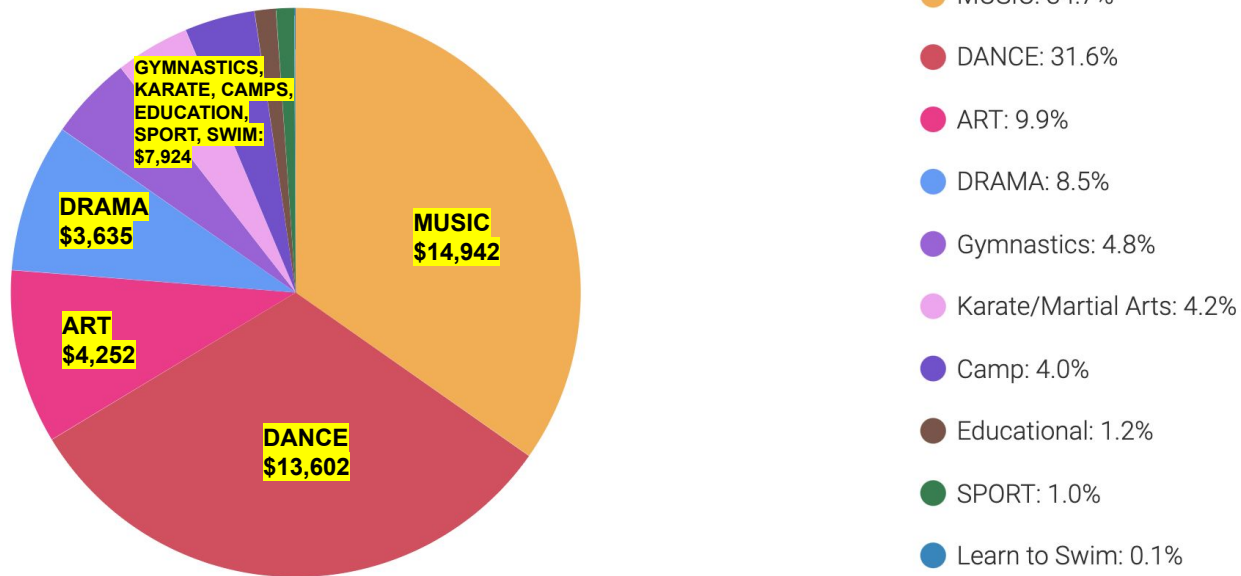
... TO 77
TO INDIVIDUAL
CHILDREN PLUS!

singing classes 2 terms
Term 1 - 4, dance
Term 1 & 2 - ballroom dance
bass lessons - 12 months
drama term 1 - 4
dance term 1 - 4
music term 1 - 4
music term 1 - 4
music term 1 - 4
art Classes - 2 terms
music term 1 - 4
piano and drums - 2 sisters T3&4
piano 4 terms
piano 2 terms

PLUS 100 ART packs made up for kids at North Melb. high rise during 2nd COVID 19 lockdown. 15 Paint it Forward art packs distributed to kids.

GRANTS NUMBERS

All grant applications are considered, firstly for suitability by the Grants Administrator and then at a monthly Committee Meeting. Should an application be considered urgent, AKC will always consider the application as a priority.

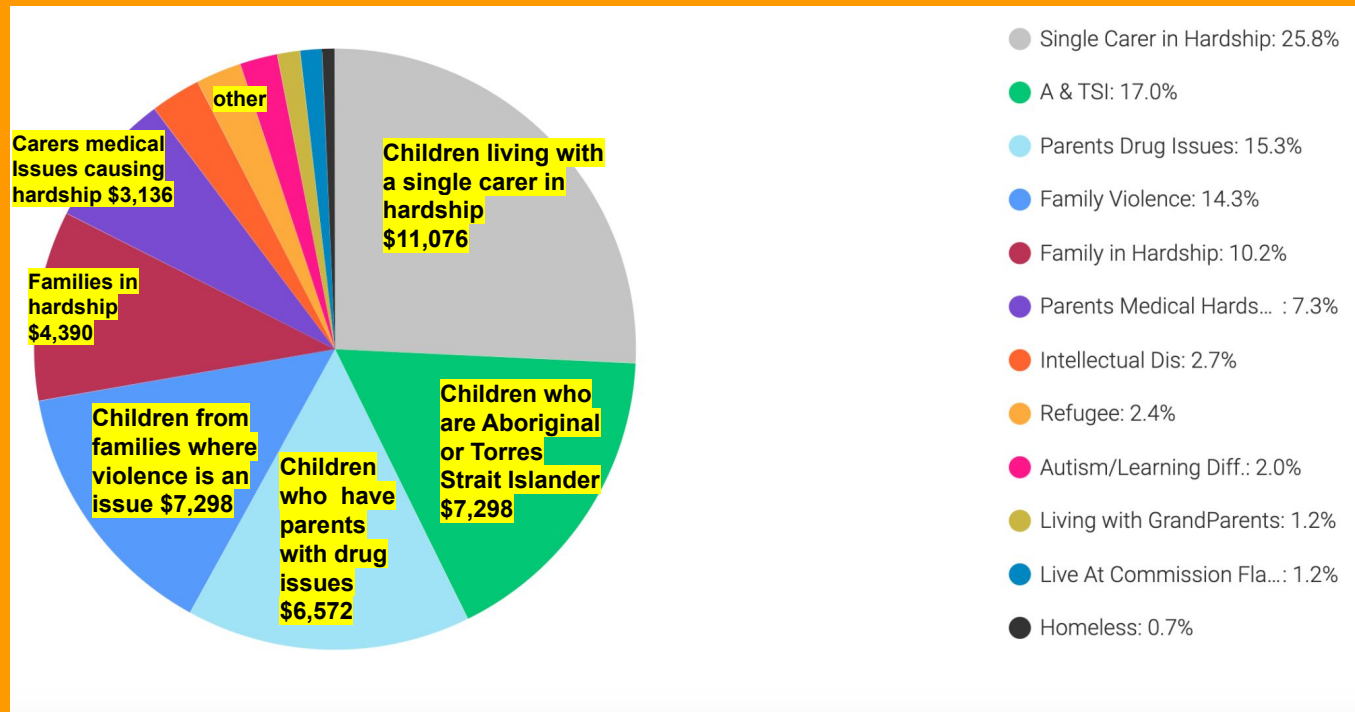


NUMBERS

The majority of our grants for individual applicants are given to children who live in single parent/carer families, and the data we keep, reflects this. It is also very common that children have multiple reasons why our grants are required.

17% of our grants were given to children who recognise as being Aboriginal or Torres Strait Islander. In FY 2019, 13.5% of grants were granted to children who recognise as Aboriginal or Torres Strait Islander.

This statistic is reliant on information provided to AKC at the time of application.



artsbus

The artsbus emerged as an idea for AKC to create its own program that is mobile and can reach out to kids who need our support. A grant of \$5000 in 2018 from the Palais Theatre enabled us to trial the artsbus, we are forever grateful for the contribution made by the Palais Theatre.



artsbus

After the successful trial of the artsbus in 2018 - 2019, we were successful gaining significant funding from the Collie Foundation. The Collie Foundation funded the artsbus for \$150,000 over three years. The funding will enable us to buy and fit-out a bus and employ a part-time program manager and facilitate programs across Melbourne and into regional Victoria.



AKC was also successful in late 2019 in receiving an \$8,000 grant from the City of Port Phillip - a Covid Quick Response Art Grant to be used to run Artist Lead workshops with children living in public social housing in South Melbourne. Covid restrictions have meant the grant will be used in FY2021.



Feedback from artsbus trials:

"I loved not having a whole load of people and having a space to yourself to paint."

"They let us explore with the paint, you can't do anything wrong."

"I painted a sunset and it made me feel so happy."

"I found out art is messy" "you can't do anything wrong"

"I've done two paintings and my wrists are sore."

"And now art is one of my favourite things to do."

"This artbus is just the best idea."

"Yay, the artbus is here" "I now really love art."

"I like art now. It made me feel proud of myself to try something new."

"I like that you didn't tell us what to paint. You let us paint anything."

"It's amazing having the guided, but also unstructured art activities. It is giving kids what they need, as it does not always need to be too guided. It is empowering for these kids to make their own choices."



2019 AUCTION

The 2019 AKC Annual Art Auction was held at the Park in Albert park for the second year in a row. Returning to the same amazing venue for the second year was very popular with our audience. A fabulous event took place and we had art sales of over \$100,000.



2019 AUCTION

79 artworks were generously donated to Artists for Kids Culture, in what is really an iconic Melbourne event.



Thanks Artists!

Greg Ades
Anne Algar
Graeme Altmann
Vivian Ashworth
Robina Astley
Rosalind Atkins
John Baird
Lisa Barmby
David Bromley
Jane Burton
Leigh Chiller
Adam Cullen
Jo Darvall
Emma Davies

Ilan El
Rennie Ellis
Greg Elms
Heather Fairnie
Sarah Faulkner
Peter Ferguson
Graham Fransella
Joy Garlbin
Malcolm Gartside
Rona Green
Robert Grieve
Irene Hanenbergh
Karan Hayman

Paul Laspagis
Rhys Lee
Salvatori Lolicato
Ruby Mackenzie
Darren McDonald
Janno McLaughlin
Lewis Miller
Simone Millman
Liz Milsom
Allan Mitelman
Paul Newcombe
Mike Nicholls
Peter O'Doherty
Cameron Robbins

Trevor Hoppen
Ricky Howell
Ann Howie
Mark Howson
Todd Hunter
David Hurwitz
Gina Kalabishis
Martin Kantor
Shaunagh Keenan
Michel Kemp
Martin King
Vietta
Korren-Steele
David Larwill

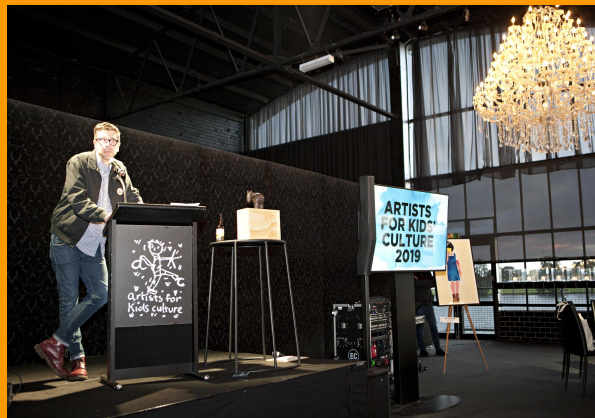
Lisa Roet
Sally Ross
Graeme Rowe
John Ryrie
Kim Salmon
Mark Schaller
Kate Shaw
Heather Shimmen
Judi Singleton
Lee Skubiszewski
James Smeaton
Fiona Somerville
Stephen Spurrier

Andrew Taylor
David Hugh Thomas
Datsun Tran
Mick Turner
Julian Twigg
Jenny Watson
Vanessa White
Christabel Wigley
Konrad Winkler
Heidi Yardley
Ros Winkler

2019 AUCTION



2019 AUCTION



THANK YOU TO ALL OF OUR VERY IMPORTANT SPONSORS AND SUPPORTERS

PRINCIPAL SPONSORS



EVENT SUPPORTERS





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AKC is endorsed by the

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